

U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance



RECOVERY ACT



Edward Byrne Memorial Local Solicitation Regional (Formula) Grant Breakdown

Background

- American Recovery & Reinvestment Act (ARRA) Byrne Memorial Local Solicitation opened early March 2009
- Formulaic monies
- Southern Nevada considered a disparate jurisdiction: Cities of Las Vegas, North Las Vegas, Henderson, and Mesquite and Clark County must apply jointly
- City of Las Vegas will act as fiscal agent

Southern Nevada Region Eligible Allocations per the Recovery Act JAG (Justice Assistance Grant) Allocation List

State	Jurisdiction Name	Government Type	Eligible Individual Allocation	Eligible Joint Allocation	Percentage
NV	CLARK COUNTY	County	*		0.00%
NV	HENDERSON CITY	Municipal	\$285,687		3.78%
NV	LAS VEGAS CITY	Municipal	\$6,402,157		84.70%
NV	NORTH LAS VEGAS CITY	Municipal	\$856,175		11.33%
NV	MESQUITE CITY	Municipal	\$14,187	\$7,558,206	0.19%

- Disparate jurisdictions must agree as to how the funds are allocated
- Regional meetings were held to discuss how the funds would be allocated
- Projects were prioritized; each jurisdiction had at least two priority projects funded

Funding Breakdown

Jurisdiction	Allocation	Percentage
HendPD	\$502,113.00	6.64%
LVMPD	\$1,400,000.00	18.52%
MesquitePD	\$321,949.70	4.26%
NLVPD	\$1,139,638.00	15.08%

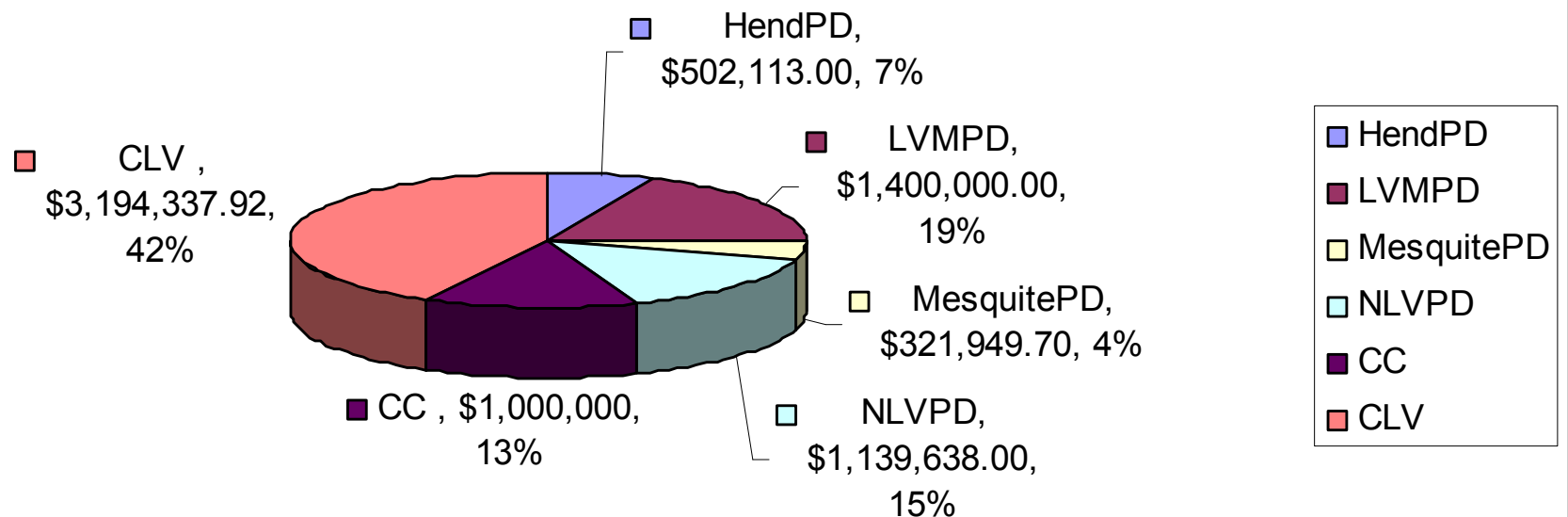
- North Las Vegas Police Department funds (\$1,139,638) will be used to purchase needed software and fund a part-time position for two years
- Henderson funds (\$502,113) will be used to fund equipment for 24 new positions hired through the COPS program
- Mesquite Police Department funds (\$321,949.70) will be used to fund courtroom equipment, one part-time court clerk, and one part-time grant analyst
- The Las Vegas Metropolitan Police Department, while not an eligible entity, received from funds allocated to the City of Las Vegas, \$1,400,000 in funds to be used for needed computer software

Funding Breakdown

- Clark County was originally allocated \$423,863 to fund their two priority projects for the Southern Nevada Gang Task Force through the Community Resource Management Office
- The Las Vegas Metropolitan Police Department also asked for funds for a DA position within Clark County to be dedicated to vice crimes; the City of Las Vegas agreed to increase the County allocation to \$1,000,000 from the portion of the grant allocated to the City in order to address this request, with the County having the final decision as to how they will allocate the funds
- Clark County elected to fund the full \$1,000,000 for Community Resource Management Office programs, including the Southern Nevada Gang Task Force; a CCSD Summer School Diversion Program; Project REAL – Relevant Education About the Law; and Nevada Child Seekers Case Management Support and Education and Prevention

ARRA Byrne Local Solicitation Funds without the Clark County DA Position

ARRA Byrne Local Solicitation Disparate Jurisdiction Breakdown (with the City Attorney Victim Witness Advocate position rather than the Clark County Deputy District Attorney position)



CLV ARRA Byrne JAG Grant Allocation by Department without the Clark County DA Position: \$3,194,337.92

Department	Funds	Purpose
City Attorney	\$319,888.45	Victim Witness Advocate, training funds for investigators, Victim Support Services monies
Detention & Enforcement	\$524,295.15	Telephones, funds for HIV medications for inmates, and a part-time person to provide grant reporting (shared with NS)
Leisure Services	\$582,092.18	One part-time paralegal, two contract attorneys, one part-time grants analyst, scanners and printers, and office supplies.

CLV ARRA Byrne JAG Grant Allocation by Department without the Clark County DA Position: \$3,194,337.92

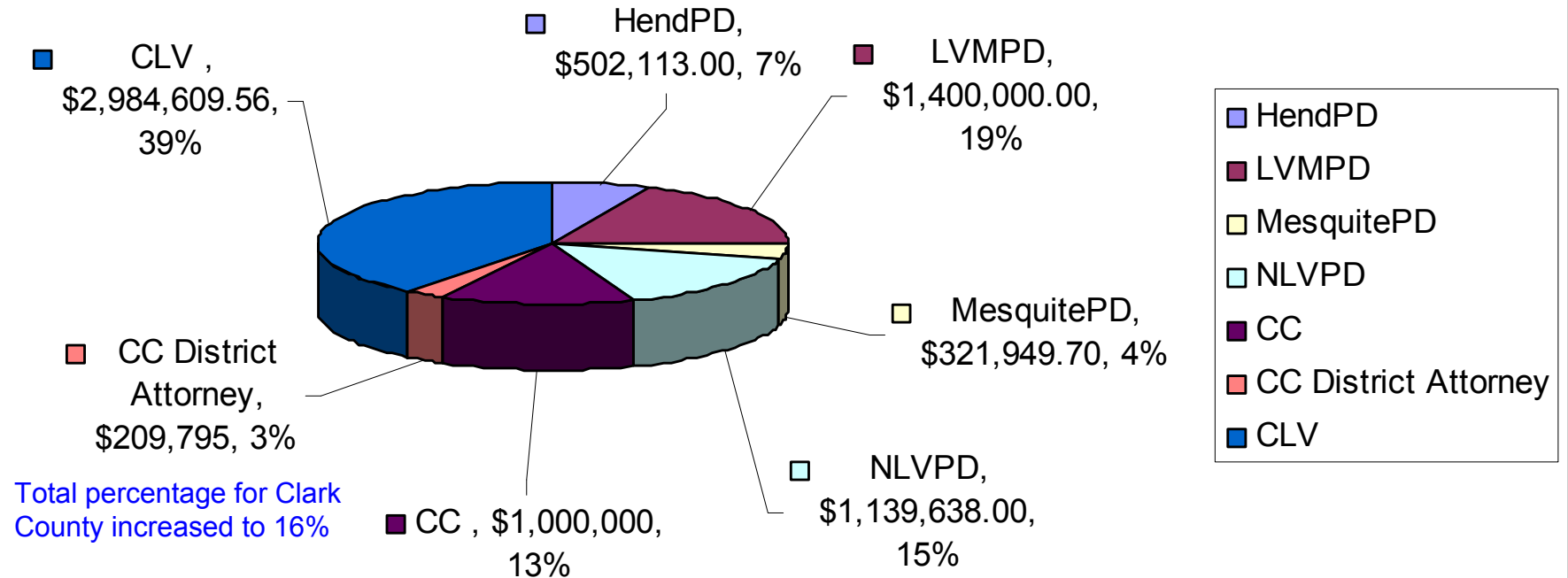
Municipal Court	\$1,140,171.84	Two part-time JET Program staff; needed software and related hardware/supplies; three Bilingual Staff (Instructor, Clinician, and Clerical) for ASED, one part-time grant analyst for the project; and an IT consultant
Neighborhood Services	\$424,800.00	Funds for housing and utility assistance; monies to obtain birth certificates, ID and work cards (shared with D&E)
Office of Administrative Services/Finance	\$203,090.29	Required travel each year for two to Washington, DC and regional conferences; one part-time accounting tech and one part-time grants analyst

Request from LVMPD

- The Las Vegas Metropolitan Police Department has requested the City of Las Vegas, through monies allocated to the City of Las Vegas, to pay for a Deputy DA position to prosecute vice crimes for two years
- To do so, a Victim Witness Advocate position in the City Attorney's Office would have to be eliminated from the grant proposal
- The proposed breakdown with the additional funds provided for the Clark County Deputy District Attorney – Vice Crimes position is shown on the following slide.

ARRA Byrne Local Solicitation Funds with Clark County DA Position

ARRA Byrne Local Solicitation Disparate Jurisdiction Breakdown (with additional funds allocated for the Clark County DA position)



CLV ARRA Byrne JAG Grant Allocation by Department minus the DA funds: \$2,984,609.56

Department	Funds	Purpose
City Attorney	\$34,000 – This is where the funds for the Clark County DA position would be taken, reducing the funding for this department from \$319,888	Training funds for investigators and Victim Support Services monies
Detention & Enforcement	\$588,571.65	Telephones, funds for HIV medications for inmates - increased, and a part-time person to provide grant reporting (shared with NS)
Leisure Services	\$593,975.78	One part-time paralegal, two contract attorneys, one part-time grants analyst, scanners and printers, and increased office supplies.

CLV ARRA Byrne JAG Grant

Allocation by Department minus the DA funds: \$2,984,609.56

Municipal Court	\$1,140,171.84	Two part-time JET Program staff; needed software and related hardware/supplies; three Bilingual Staff (Instructor, Clinician, and Clerical) for ASSED, one part-time grant analyst for the project; and an IT consultant
Neighborhood Services	\$424,800.00	Funds for housing and utility assistance; monies to obtain birth certificates, ID and work cards (shared with D&E)
Office of Administrative Services/Finance	\$203,090.29	Required travel each year for two to Washington, DC and regional conferences; one part-time accounting tech and one part-time grants analyst